

	Exhibit A		Decrease	Increase
General Fund		Account Number		
	<u>Other Charges</u>			
	Contingencies	100-930-5930-00	\$ (16,050.00)	
	Salary Adjustments	100-790-5290-00	\$ (50,600.00)	
	Transfer to Powell Cycling Classic Fund	100-910-5910-02	\$ (9,000.00)	
	<u>Police Department</u>			
	Salaries	100-110-5190-09		\$ 40,050.00
	Overtime	100-110-5190-11		\$ 11,600.00
	Police Pension	100-110-5215-00		\$ 4,400.00
	Health Insurance	100-110-5221-00		\$ 1,450.00
	Dental Insurance	100-110-5223-00		\$ 350.00
	<u>Building Department</u>			
	Other Contractual Services	100-490-5369-00	\$ (2,000.00)	
	Salaries	100-490-5190-26		\$ 3,800.00
	Tabletop Copier	100-490-5540-02		\$ 2,000.00
	<u>Administration Department</u>			
	Salaries	100-710-5131-23		\$ 5,000.00
	<u>Community Affairs Department</u>			
	Special Events/Powell Cycling Classic	100-720-5440-00		\$ 9,000.00
	Powell Cycling Classic Fund			
	Unappropriated Balance	296-000-1010-00	\$ (114.22)	
	Transfer to General Fund	296-910-5910-00		\$ 114.22
		Totals	\$ (77,764.22)	\$ 77,764.22