

**Exhibit A
Ordinance 2004-59**

		Decrease	Increase
<u>General Fund</u>	Account Number		
<u>Other Charges</u>			
Contingencies	100-930-5930-00	(2,700.00)	
<u>Community Affairs</u>			
Special Events	100-720-5440-00		\$ 2,700.00
	Totals	(2,700.00)	\$ 2,700.00

Original Contingency Appropriation	\$ 200,000.00
Minus Supplemental Appropriation for Ord #2004-07	\$ (12,500.00)
Minus Supplemental Appropriation for Ord #2004-09	\$ (100,000.00)
Minus Supplemental Appropriation for Ord #2004-38	\$ (16,214.00)
Minus Supplemental Appropriation for Ord #2004-48	\$ (26,000.00)
Minus Supplemental Appropriation for Ord #2004-59	<u>\$ (2,700.00)</u>
 Balance of Contingency Remaining	 \$ 42,586.00