

ORDINANCE 2005-05  
Passed February 1, 2005

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2005 AND  
DECLARING AN EMERGENCY.

WHEREAS, Council has determined that it is necessary to modify appropriations for the calendar year 2005 in accordance with the attached exhibit. This exhibit becomes a part of this ordinance and shall be marked "Exhibit A."

WHEREAS, The City has the opportunity to take advantage of advantageous pricing through a state bid contract and desires to enter into that contract in next 30 days.

NOW THEREFORE BE IT ORDAINED BY THE MUNICIPALITY OF POWELL, DELAWARE COUNTY, OHIO AS FOLLOWS:

Section 1: That Council hereby modifies its appropriations for the calendar year 2005 by increasing certain accounts and decreasing others due to adjustments that need to be made to the funds.

Section 2: That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of the Council and any of the decision making bodies of the Municipality of Powell which resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the Municipality of Powell, Delaware County, Ohio.

Section 3: That this Ordinance shall take effect at the earliest period allowed by law.

VOTE ON RULE SUSPENSION: Y 5 N 0

VOTE ON ORDINANCE 2005-05: Y 5 N 0

Dan Wiencek 2/16/05  
Dan Wiencek Date  
Mayor

Dawn Nauman 2/25/05  
Dawn Nauman Date  
Clerk of Council

This legislation has been posted in accordance with  
the City Charter on this date 2/25/05.

Dawn Nauman  
Clerk of Council

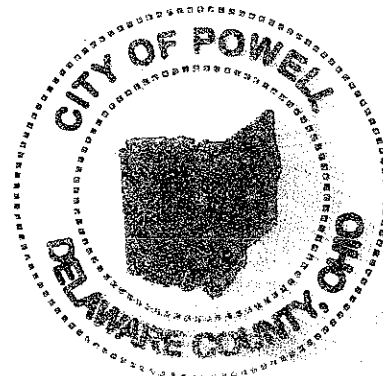


Exhibit A

Decrease

Increase

<u>General Fund</u>	<b>Account Number</b>		
Unappropriated Balance	100-000-1010-00	\$ (111,850.00)	
<u>Other Charges</u>			
(1) Contingencies	100-930-5930-00	\$ (9,900.00)	
<u>Parks Maintenance Department</u>			
(2) Water/Sewer Service	100-320-5312-00		\$ 9,900.00
(3) Park Maintenance Equipment	100-320-5520-00		\$111,850.00
 <b><u>Parks &amp; Recreation Capital Projects Fund</u></b>			
Unappropriated Balance	494-000-1010-00	\$ (269,000.00)	
<u>Capital Projects</u>			
(4) Park Improvements	494-800-5510-02		\$269,000.00
<b>Totals</b>		<b>\$ (390,750.00)</b>	<b>\$390,750.00</b>

(1) Original Contingency Appropriation	\$ 100,000.00
Minus Supplemental Appropriation for Ord #2005-03	\$ (6,000.00)
Minus Supplemental Appropriation for Ord #2005-05	\$ (9,900.00)
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Balance of Contingency Remaining	\$ 84,100.00
(2) Original Appropriation	\$ 4,900.00
Water - 6 parks @ \$144.00/mth X 12 mths.	\$ (10,368.00)
Sewer - \$1,096.50/qtr x 4 qtrs.	\$ (4,384.00)
Additional Appropriation Needed	<hr/> \$ (9,852.00)
(3) Original Appropriation in 2004	\$ 161,400.00
2004 purchases plus encumbrances	<hr/> \$ (49,550.00)
Unspent funds included in General Fund Balance	\$ 111,850.00
(4) Unappropriated Fund Balance	\$ 269,162.55
(Balance of Bond Issue plus Interest Earnings from 2004)	