

-REVISED-

Expenditure Adjustments:

Additional appropriations

1. Additional funding is needed to change the capital outlay request from mowers to snow clearing equipment as discussed in the first budget meeting of City Council.

General Fund, Parks Department, Capital Outlay \$ 12,000.00

Transfer appropriations

1. The police department has experienced several long-term leave of absences this year. Additional budget money is necessary to complete this year for personnel expenditures.

General Fund, Police Department, Personnel \$ 40,000.00
General Fund, Parks Department, Personnel \$ (40,000.00)