

Expenditure Adjustments:

Reallocation

1. Requesting a reallocation from the personal services budget to the operating budget to pay for temporary staff costs in the Finance Department for approximately 12 - 16 weeks.

From:	
General Fund, Finance Department, Personal Services	\$ (25,000.00)
To:	
General Fund, Finance Department, Operating Expenditures	\$ 25,000.00