

Expenditure Adjustments:

Additional Appropriations

1. Additional appropriation needed to repay the interest accumulated on the advance to the Golf Village Fund. This funding would come from the fund balance.

Golf Village Fund, Operating Expenditures	\$ 1,011.00
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Appropriation/Transfer from contingency

1. Change in elected fringe benefit coverages of existing employees has increased the total yearly cost for the City. This funding would come by transferring \$16,500 from the Contingency line item.

General Fund, Public Service, Personal Services	\$ 5,500.00
General Fund, Police, Personal Services	\$ 5,500.00
General Fund, Administration, Personal Services	\$ 5,500.00
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	\$ 16,500.00