

Expenditure Adjustments:

Reallocation

1. Utilizing more internal staff than outside contractors for classes. Therefore, additional funding is needed in Personal Services but the need for Contracting Services is reduced.

Parks & Recreation Programming, Operating Expenditures	\$	(3,000.00)
Parks & Recreation Programming, Personal Services	\$	3,000.00

Appropriation/Transfer from contingency

1. The temporary finance clerk has filed for unemployment and therefore the City will need to make a prorata payment to the Ohio Department of Job and Family Services since the City does not pay unemployment unless there is a claim.

General Fund, Finance Department, Personnel Services	\$	2,000.00
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