

Expenditure Adjustments:

Additional Appropriations

1. The City had several items on a "On Hold" list to be re-evaluated after the 1st quarter of 2010. After reviewing the status of the 2010 budget, the Finance Committee has recommended that only the snow plow be brought forward for addition to the 2010 budget. The snow plow will replace a 1996 International. The replacement planning on these vehicles is based on an estimated life of 10 - 15 years. The City only replaces in the lower estimated years if the maintenance costs justify replacement. The next snow plow replacement year is anticipated to be in 2013.

General Fund, Public Service, Capital Outlay

\$ 95,000.00