

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

For Municipal Use City of Powell Fiscal Year 2011		For Budget Commission Use		For County Auditor Use	
FUND	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 M	Budget Year Amount to be Derived From Levies Outside 10 M Limitation	County Auditor's Estimate of Tax Rate to be Levied	
				Inside 10 M. Limit	Outside 10 M. Limit
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXX
GENERAL FUND		\$586,803		1.20	
BOND FUND			\$1,271,403		2.60
PROPRIETARY FUNDS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXX
FIDUCIARY FUNDS	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS		\$586,803	\$1,271,403	1.20	2.60

Official Certificate of Estimated Resources

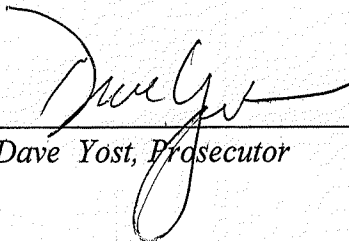
The Budget Commission of Delaware County, Ohio hereby makes the following Certificate of Estimated Resources for the City of Powell for the fiscal year beginning January 1, 2011.

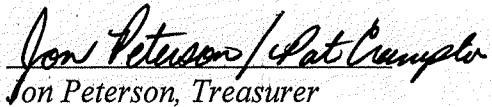
FUND	Unencumb. Balance January 1, 2011	Real Estate Tax	Local Government	Rollbacks	Other Sources	Total
General Fund	5,631,599.60	522,254.62	266,424.26	64,548.32	5,294,309.00	11,779,135.80
Debt Service	69,332.49	1,131,548.87		139,854.36	1,445,000.00	2,785,735.72
Special Revenue	805,934.43				784,000.00	1,589,934.43
Capital Projects	379,157.93				141,199.00	520,356.93
Trust & Agency	242,395.98				52,950.00	295,345.98
Total	7,128,420.43	1,653,803.49	266,424.26	204,402.68	7,717,458.00	16,970,508.86

Date July 29, 2010

Delaware County Budget Commission


George Kaitsa, Auditor


Dave Yost, Prosecutor


Jon Peterson, Treasurer