



ORDINANCE 2026-10

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2026 AND DECLARING AN EMERGENCY.

WHEREAS, Council hereby determines that it is necessary to modify appropriations for the calendar year 2026.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF POWELL, COUNTY OF DELAWARE, STATE OF OHIO, AS FOLLOWS:

Section 1: That Council hereby modifies its appropriations for the calendar year 2026 by increasing or decreasing certain accounts due to adjustments that need to be made to the funds. Council hereby makes the adjustments described in Exhibit A.

Section 2: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings so open to the public in compliance with all legal requirements of the City of Powell, Delaware County, Ohio.

Section 3: That this ordinance is declared to be an emergency measure necessary to provide for the public peace, safety, health and welfare of the City, and for the further reason that such action is necessary to provide for expenditures through the end of the fiscal year being December 31, 2026, and as such will be in full force and effect immediately upon its passage.

*Heather P. Karr*  
Heather Karr  
Mayor

*5/19/2026*  
Date

*Elaine McCloskey* *5/19/2026*  
Elaine McCloskey  
City Clerk

EFFECTIVE DATE: May 19, 2026

This legislation has been posted in accordance with the City Charter on this date *5/20/2026*.  
*Elaine McCloskey* City Clerk









**OFFICE OF THE CITY MANAGER**

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**MEMO**

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**From:** Andrew D. White, City Manager  
**To:** City Council  
**Initiated By:** Samantha Borchers, Finance Director  
**Re:** Ordinance 2026-10  
**Date:** May 19, 2026

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**Summary:**

Ordinance 2026-10 amends the annual appropriations for the fiscal year ending December 31, 2026. The details are included in Exhibit A and notable items include the following:

- -\$2,980,000.00 – Adjustments lowering expense budgets within the Capital Projects and Parks & Recreation Funds. Based on discussions with the City Manager, Public Service Director, and City Engineer, there were a couple capital projects budgeted in 2026 that will be moved to 2027. This shift was determined by capital project priorities and more realistic project completion goals for the remainder of 2026.
- -\$467,800.00 – Adjustments lowering expense budgets for the Golf Village Debt Service Fund. The LCIFA's 2015 Refunding Bonds were paid off early on 12/19/2025; thus, this expense and revenue budget is no longer needed in 2026.
- \$20,000.00 – Potential seed money for the new Community Funds established with the Delaware County Foundation. Staff is working to finalize the setup and agreements with the Foundation.
- Other small, miscellaneous adjustments to the General Fund.

**Legal Review:**

The Law Director's Office has reviewed the legislation and approved as to form.

**Financial Review:**

The Finance Committee had an opportunity to review all supplemental requests and fully supports Ord. 2026-10.

**Recommendation:**

Staff recommends approval of Ordinance 2026-10 with a suspension of the rules and emergency clause.